

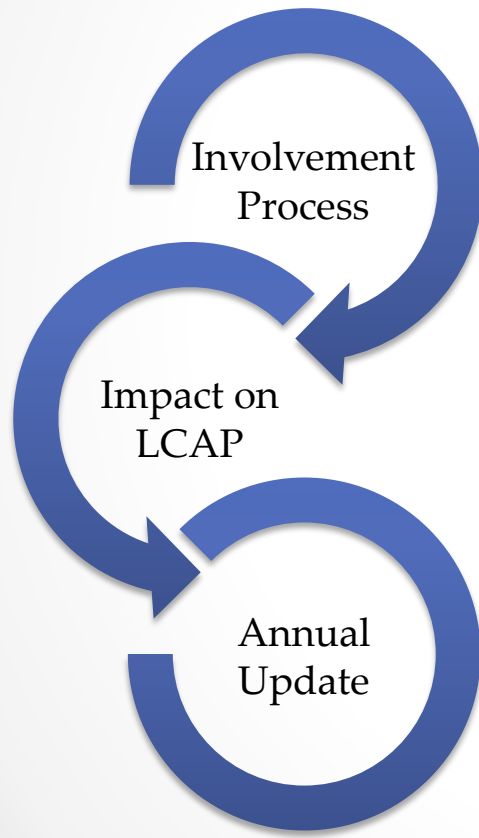
Local Control and Accountability Plan 2015-2018

Board Presentation
May 4, 2015

Dr. David Hansen, Superintendent
Mr. Michael Fine, Deputy Superintendent
Ms. Lynn Carmen-Day, Chief Academic Officer
Ms. Gloria Cowder, Director of Program Development

SECTION 1

Stakeholder Engagement



PRIORITIES:

- Competitive salaries
- Services for English Learners
- Secondary math support
- Reading by 3rd
- AP at high need schools
- Technology integration/PL
- New teacher support
- Expansion of Heritage Plan to support ELs and Foster Youth

SECTION 2
Goals, Actions,
Expenditures, and
Progress Indicators

3 LCAP Goals



Provide high quality teaching and learning environments for all students



Prepare students to be college, career and world ready upon graduation



Fully engage students, parents and the community in support of short and long term educational outcomes



Goal 1

Provide high quality teaching and learning environments for all students

ACTION STEP FOCUS:

- **Quality and rigor of grade level core curriculum and instruction**
- **Digital integration, infrastructure, digital inclusion, maintenance and procurement**
- **Highly qualified and highly effective teachers and staff**
- **Quality and safety of the school environment to support optimal learning**

CHANGES FROM PREVIOUS YEAR:

- **Staff developers (1.1a)**
- **2 PD days K-12 (1.1a)**
- **Assistant Principals (1.1d)**
- **Reduce class size (1.1e)**
- **Implement initial districtwide STEM Strategy (1.1g)**
- **Competitive Salaries (1.3)**
- **Certification of CTE and TK teachers (1.3)**
- **Survey Team Cleaning effectiveness and expand cleaning services (1.4)**

Goal 2

Prepare all students to be college, career and world ready upon graduation

ACTION STEP FOCUS:

- Close achievement and service gaps by implementing a system of support
- College and career ready
- School Choice
- School counseling (Secondary)
- Career Pathways
- Preschool programs

CHANGES FROM PREVIOUS YEAR:

- Tutoring for English Learner (2.1a)
- Piloting interventions (2.1b,c)
- Pre-K Institute (2.1b)
- PL launch and expansion (2.2b)
- Heritage Plan expansion (2.2b)
- Reading by 3rd pilot (2.2m)
- Math tutoring (2.2n)
- STEM Academy transportation (2.3f)
- Subsidized pre-school (2.6b)
- Spanish pre-school (2.6c)

Goal 3

Fully engage students, parents and the community in support of short and long term educational outcomes

ACTION STEP FOCUS:

- Increase quality parent/community communication, engagement and collaboration
- Increase opportunities and reduce barriers for participation in extra and co-curricular activities

CHANGES FROM PREVIOUS YEAR:

- Implementation of Student Assistance Program (Project Connect) (3.1a)
- CWA staffing targeting foster and homeless (3.1b)
- Family Resource Center satellite services in underserved areas (3.2b)

Section 3

Supplemental and Concentration Funds and Proportionality

Project Completion Timeline

May 13th
DELAC/CEDAC
review of
plan/annual update
and
Superintendent's
response

May 15th
Governor's Budget
Revise

May 20th Budget
alignment
complete

May 26th
Finance Sub
committee
review LCAP
and Budget

June 1st Public
Hearing:
LCAP and
proposed
budget

June 22nd
Recommended
adoption of
LCAP and
proposed
budget

Questions?

