



CAPITAL FACILITIES PROJECT UPDATE

October 7, 2021
Operations Division

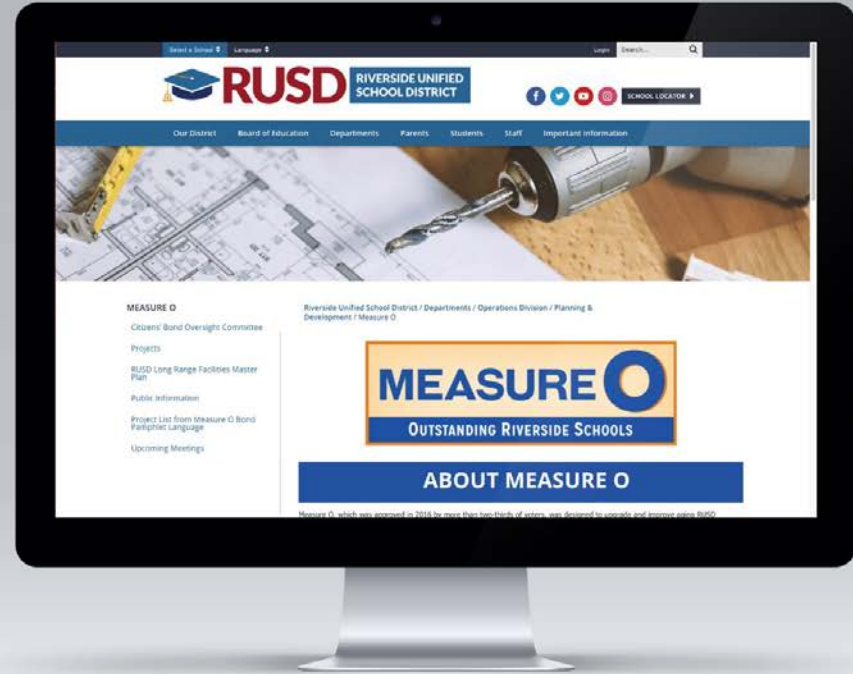
PURPOSE

- 1 Progress Report
- 2 Design Committees' Recommendation
- 3 Review Next Round of Projects
- 4 Cash Flow Recap
- 5 Board Action

CONNECT

For up-to-date project information visit:

riversideunified.org/measureO



HISTORY

Thank you to the voters of the City of Riverside!

Measure O was passed in 2016 by more than two-thirds of voters. It was designed to upgrade and improve aging RUSD campuses and classrooms, including building new school facilities. It generates \$392 million for these improvements and makes RUSD eligible for an additional \$200 million in state funding.



CITIZEN'S BOND OVERSIGHT COMMITTEE



In 2017, RUSD established an independent Citizens' Bond Oversight Committee (CBOC) to oversee Measure O funds and satisfy the accountability requirements of Prop 39.

CBOC Member Duties Include:

- Informing the public concerning the District's expenditure of bond proceeds
- Reviewing expenditure reports produced by the District to ensure that bond proceeds were expended only for the purposes set forth in Measure O
- Present an annual report to the RUSD Board of Trustees

Current CBOC Members:

Art Alcaraz	Diane Kwasman
David Bristow	Lara E. Martin
Martin De Campos	Marilyn Robinson
Amanda DeLao	Sarah Simpson
Tom Evans	Keith Nelson
Bob Garcia	Terry Walling
Tina Grande-Field	

To apply, visit the following link: riversideunified.org/measureO

AGENDA

- 1 Projects Completed
- 2 Projects Under Construction
- 3 Projects Shovel-Ready
- 4 Projects in Planning Phase
- 5 Funding & Cash-Flow

A group of six diverse young children are running happily through a school hallway. They are all wearing backpacks and smiling. The hallway has large windows and doors. The overall tone is bright and positive.

COMPLETED PROJECTS

COMPLETED PROJECT SNAPSHOT



COMPLETE



HARRISON ELEMENTARY



PROJECT DETAILS

Construction of a new 5 classroom single story building with a new parking lot, special education pick-up & drop-off, site improvements, and renovations.



HIGHGROVE ELEMENTARY



100%

PROJECT DETAILS

Construction of a new 12 classroom two story building, play equipment, outdoor seating, site improvements, and renovations.



JEFFERSON ELEMENTARY



PROJECT DETAILS

Construction of a new 6 classroom single story building, play equipment, outdoor seating, site improvements, and renovations.



MADISON ELEMENTARY



PROJECT DETAILS

New wing with 5 kinder classrooms and new parking lot with student drop off area, site improvements, and renovations.



SIERRA MIDDLE SCHOOL



PROJECT DETAILS

Upgrades to fire alarm, ADA accessibility, renovation to Special Day Classrooms, parking lot expansion, site improvements, and renovations.



A photograph of three students in a chemistry laboratory. A young woman on the left is focused on a task. A young man in the center is smiling and holding a small object. A young woman on the right is also looking down. In the background, a chalkboard displays chemical equations, including $\text{C}_2\text{H}_4 + \text{O}_2 \rightarrow \text{H}_2\text{O} + \text{CO}_2$. The scene is lit with a warm, orange glow.

PROJECTS UNDER CONSTRUCTION

UNDER CONSTRUCTION PROJECT SNAPSHOT

UNDER CONSTRUCTION

- **ADAMS** - New 5 Classroom Building
- **MAGNOLIA** - New 10 Classroom Building
- **SUNSHINE** - 3000 sqft CR Expansion
- **JACKSON** - New 8 Classroom Building
- **POLY HS** - Quad ADA & New Auxiliary Gym



UNDER CONSTRUCTION PROJECT SNAPSHOT

UNDER CONSTRUCTION

- **ARLINGTON** - New 8 CR Bld, New Auxiliary Gym
- **ALCOTT** - New 10 Classroom Building
- **FREMONT** - New 12 Classroom Building
- **MONROE** - New 5 Classroom Building



ALCOTT



ARLINGTON



FREMONT



MONROE



A close-up photograph of a construction worker's foot in a brown leather boot stepping on a shovel. The shovel is partially buried in a large pile of light-colored gravel. The background is blurred, showing another worker in an orange safety vest. The entire image has a blue color overlay.

PROJECTS SHOVEL READY

LONGFELLOW ELEMENTARY SCHOOL

Longfellow Elementary School was built in 1947. It faces logistical challenges due to its small footprint and no onsite parking. The site currently has 12 portable classroom buildings. The school is on 6 acres. Under Measure O, it will receive a new 6 kinder and 6 general education classroom building with a new play area, new administration building and re-purposing of administration building, new parking lot, and light modernization of existing buildings, multi-purpose room, and cafeteria.

PROJECT DETAILS

Project Group:	Group C
Architect:	DLR Architects
CM:	NEFF
DSA Status:	Approved
Bidding & Award:	Spring 2022
Construction:	June 2022 to August 2023
Project Budget:	\$22.2M







LONGFELLOW ELEMENTARY SCHOOL

LEGEND

-  New Administration Office
-  New Classroom Building
-  Library Reconstruction
-  Modernization

Project Detail

- New 6 Kinder Classrooms 
- New 6 Classroom Building 
- New Playground 
- New Administration Building 
- New Parking Lot
- Modernization
- Site Improvements



LONGFELLOW ELEMENTARY SCHOOL



UNIVERSITY HEIGHTS MIDDLE SCHOOL

University Heights Middle School was built in 1979. The site currently has 19 portable classroom buildings. Under Measure O, the site will receive 7 new classrooms within its existing square footage, expansion of the music room, new finishes and relocation of existing library, ADA upgrades, new concrete running track, and fire lane extension, upgrade/repair kitchen utilities, landscaping and security fencing.

PROJECT DETAILS

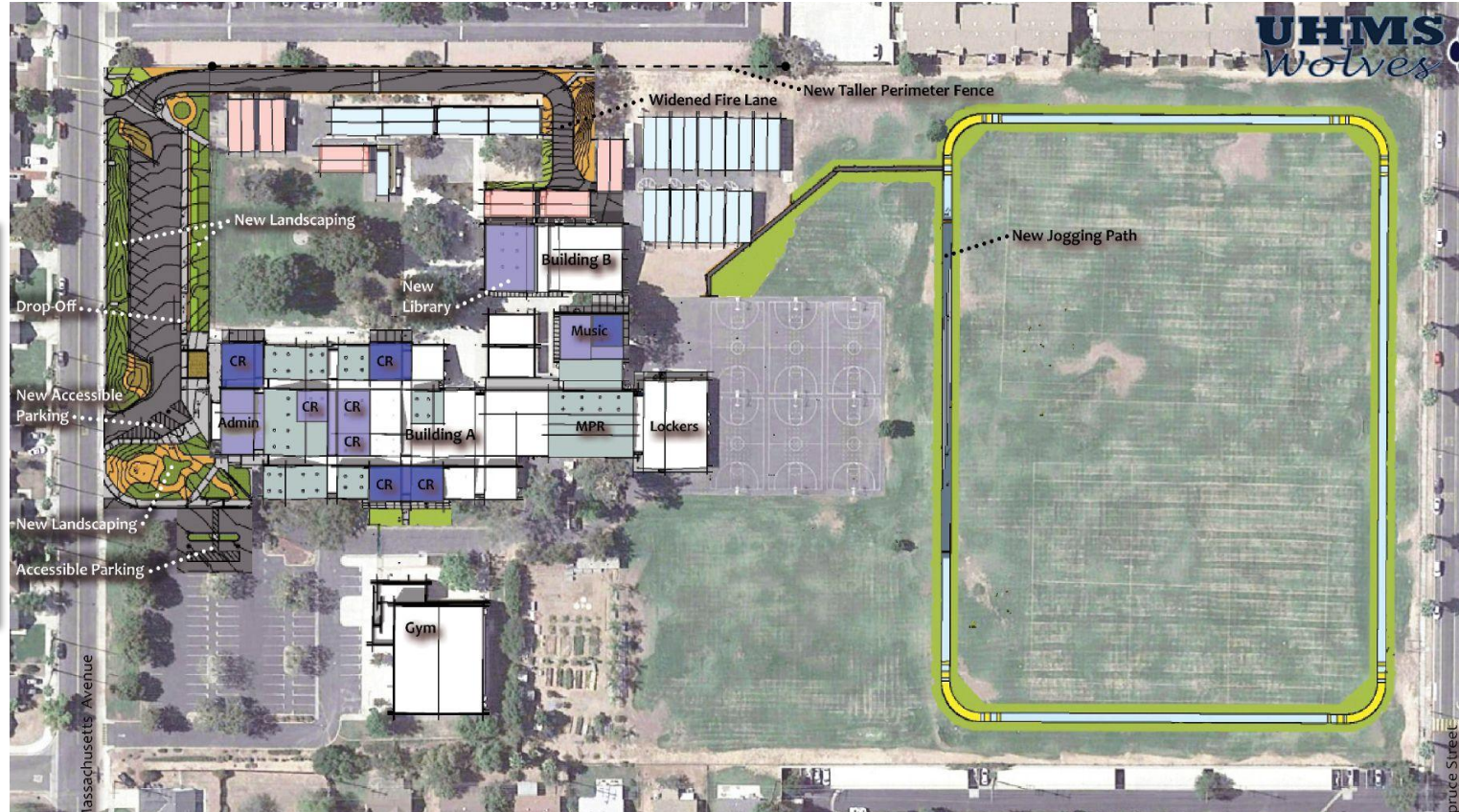
Project Group:	Group C
Architect:	GO Architects
CM:	Erickson Hall
DSA Status:	Approved on September 17, 2019
Bidding & Award:	Spring 2022
Construction:	June 2022 to August 2023
Project Budget:	\$7M



PROJECT SITE PLAN

Project Detail

- New 7 Classrooms
- Expansion of the Music Room
- Library Renovation
- ADA upgrades
- New Running Track
- Site Improvements
- Modernization



UNIVERSITY HEIGHTS MIDDLE SCHOOL

MODERNIZATION PROJECT



UNIVERSITY HEIGHTS MIDDLE SCHOOL

MODERNIZATION PROJECT



UNIVERSITY HEIGHTS MIDDLE SCHOOL

MODERNIZATION PROJECT



A teacher with red hair, wearing a blue polka-dot shirt and jeans, is kneeling on the floor in a classroom, smiling as she works with a group of young students. The students are also kneeling and focused on their work. They are creating a large, colorful paper craft that resembles a stylized plant or flower with green stems and yellow petals. The classroom background is filled with educational materials, including a globe and various posters on the wall.

PROJECTS IN PLANNING PHASE

PROJECTS IN PLANNING PHASE

Design Committee Process:

1. Casa Blanca Neighborhood School
2. Highgrove II Neighborhood School
3. John W. North High School –
Modernization
4. Project Team School - Renovation

CEQA, Environmental, & Site Process:

1. Eastside Neighborhood School
2. STEM Education Center

Projects in the Planning Phase
- Design Committee Process

An architectural rendering of a school courtyard. The scene is dominated by several tall palm trees in the foreground and middle ground. In the background, there is a large, light-colored building with a central tower and a flagpole flying the American flag. The courtyard is paved and features several metal park benches. A few small figures of people are scattered throughout the scene, providing a sense of scale. The entire image has a blue color overlay.

CASA BLANCA NEIGHBORHOOD SCHOOL PROJECT UPDATE

CASA BLANCA NEIGHBORHOOD SCHOOL

Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

Design Committee:

- Visioning & Programing
- Educational Specifications
- Schematics

Funding:

- Measure O
- State Bonds

Architect: GO Architects
CM: Tilden Coil
DSA Status: TBD
Bidding & Award: TBD
Project Budget: \$37.5M



CASA BLANCA NEIGHBORHOOD SCHOOL

VISIONING DESIGN COMMITTEE

CALIFORNIA BAPTIST UNIVERSITY

Aaron Green
Krysten Burton
Students

CITY OF RIVERSIDE

David Welch
Dawna Fuller
Nathan Mustafa
Patricia Brenes

COMMUNITY ACTION GROUP

Anthony Rivera
Bob Garcia
Cindy Collins

LATINO NETWORK

Araceli Ruiz
Victor Cisneros
RESIDENTS
Michael Chavez

LULAC OF RIVERSIDE

Jesse Valenzuela
Rosa Beltran
Sala Ponnoch
PTA

Mary Beth Loyal

VICTORIA

FOREVER-GREEN BELT

Darleen Mason

SCHOOLS SERVING CB

Adela Flores-Bertrand
Astrid Ramirez
Clarissa Brown
Gerard Reller
Jennifer Jackson
Michele Lenertz
Rosalba Rodriguez
Tasceaie Churchwell
Tiffany Farris

RUSD STAFF

Ana Gonzalez
Cyndy Hartshorn
David Allenbaugh
Jamie Angulo

Jennifer De Anda
Jorge Perez
Kristin Karrow
Laura Ferreira
Longi Summers
Melissa Gonzales
Teresa Clark

GO ARCHITECTS

Dennis Roney
Larry Buoncristiani
Liliana Bustos
TILDEN COIL
CONSTRUCTORS
Jason Howarth
Marty Greenwood
Robert Gonzalez



ONLINE MEETINGS



CASA BLANCA NEIGHBORHOOD SCHOOL

VISIONING DESIGN COMMITTEE



Visioning and Design Committee met from November 2020 through September 2021



Committee formed two conceptual design layouts:

- Village Layout &
- Courtyard Layout



The Committee's Recommended Design:

Village Layout

CASA BLANCA NEIGHBORHOOD SCHOOL

The Learning Village

COMPREHENSIVE. WHOLE. INTERCONNECTED. WELCOMING. SECURE.

The school design organizes the classrooms into 2-story grade clusters arranged around outdoor learning spaces and flexible lab/makerspaces. Each cluster provides flexible classroom utilization and multiple outdoor learning opportunities and maximizes good daylighting for the education environment.

These clusters are arranged along a street that connects all of the other program elements with varied outdoor spaces. The different scales of outdoor rooms give the students a variety of communal spaces in which to interact.



PROJECT CREDIT: RICHARD R. OLIPHANT ELEMENTARY SCHOOL, LPA



PROJECT CREDIT: RICHARD R. OLIPHANT ELEMENTARY SCHOOL, LPA

Inclusive, equitable and responsive to each and every student and staff member.

Home away from home, a safe place that encourages learning, growth, experience and care.

Environment and culture that embraces the whole child, family and community.

The Learning Village / Conceptual Site Plan



The Learning Village / Conceptual Entry View



The Learning Village / Conceptual Overall Site View



The Learning Village / Conceptual Site View



The Learning Village / Conceptual Quad View



CONCEPTUAL ESTIMATE COSTS

Hard Construction Costs

Buildings	\$ 29,380,300.00
Site Improvements	\$ 5,400,000.00
Off Sites	\$ 998,500.00
Contingency	\$ 5,366,820.00
Total Hard Costs	\$ 41,145,620.00

Soft Costs

Planning and Engineering	\$ 10,286,405.00
F&E	\$ 1,528,725.00
Total Soft Costs	\$ 11,815,130.00

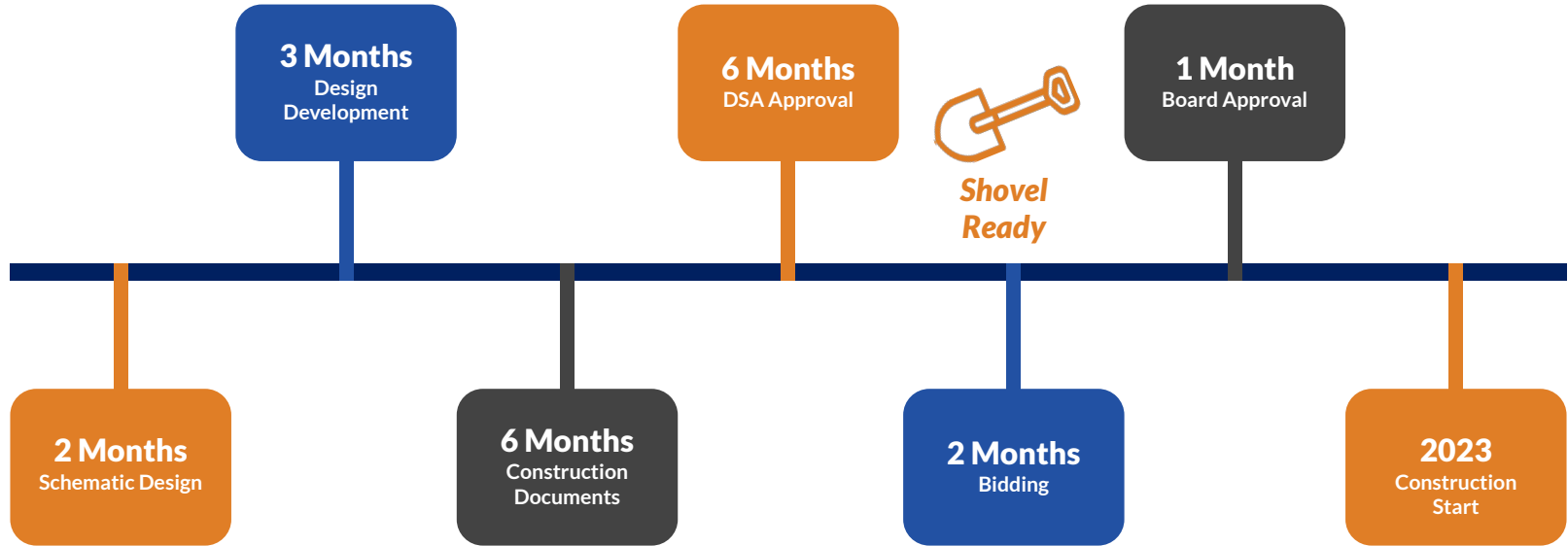
Total Project Cost **\$ 52,960,750.00**

NOTES:

1. CM Fee and GC's are part of soft cost budget.
2. Escalation not included. TCC recommends carrying 4%-5% a year until mid point of construction.
3. Land acquisition costs are covered in a separate budget
4. Outdoor covered walkways not included in building square footage (SF).

CASA BLANCA NEIGHBORHOOD SCHOOL

ESTIMATED TIMELINES



***We are here
October 2021***

HIGHGROVE II NEIGHBORHOOD SCHOOL PROJECT UPDATE

HIGHGROVE II NEIGHBORHOOD SCHOOL

Status:

- Acquired Site
- CEQA Completed
- State Site Approval Received

Next Steps:

- Visioning
- Programing
- Design Development

Funding:

- Measure O
- State Funding

Architect:	Ruhnau Clarke
CM:	TBD
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$37.5M



HIGHGROVE II NEIGHBORHOOD SCHOOL



OVERVIEW OF THE DESIGN PROCESS

It typically takes several years to construct a new neighborhood school from start to finish. Below are the phases of the design and construction process.



Projects in the Planning Phase
- Design Committee Process

JOHN W. NORTH HIGH SCHOOL PROJECT UPDATE



JOHN W. NORTH HIGH SCHOOL



John W. North High School was built in 1964 on a 43 acres site. The site currently has 31 portable classroom buildings. This Project is currently in the planning phase. The design team was tasked with developing the project scope of work during the 2020 / 2021 school year. The scope of work under Measure O may include: replacement of portable buildings to permanent buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements.

PROJECT DETAILS

Project Group:	Group E
Architect:	GO Architects
CM:	Tilden Coil
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$26,200,000



JOHN W. NORTH HIGH SCHOOL

VISIONING DESIGN COMMITTEE

CBU

AARON GREEN
KRYSTEN BURTEN
STUDENTS

CITY OF RIVERSIDE

DAWNA FULLER

COMMUNITY MEMBERS

JALANI BAKARI
DELL ROBERTS
MARK MATHEWS
RICH DAVIS
SANDI RAMIREZ

GO ARCHITECTS INC.

DENNIS RONEY
LARRY BUONCRISTIANI
LILIANA BUSTOS

LATINO NETWORK

ARACELI RUIZ

LULAC

SALA PONNECH

NORTH HIGH SCHOOL STAFF

COURTNEY GAYNOR
DENNIS BROWN
JODI GONZALEZ
JOSEPH (TONY) PEREZ
LINTON DEAN
MIKE BARTEE
REBECCA PORTER

PTA

ALEJANDRO CISNEROS
NICOLE PETTY

RUSD

JAMIE ANGULO
KATHRYN GRIMBLE
KENNETH MUELLER
RENE CASTRO JR.

TILDEN COIL CONSTRUCTORS

JASON HOWARTH
JESSE DE LA CRUZ
MARTY GREENWOOD

THE GROUP

ROSE MAYS
EARL BOGAN

ONLINE MEETINGS



JOHN W. NORTH HIGH SCHOOL

VISIONING DESIGN COMMITTEE



Visioning and
Design Committee
met from
December 2020
Through
August 2021



Committee
discussed several
site needs and
developed four
options as
proposed scope of
work to consider.



The Committee's
Recommendation:

Option 3

PROJECT BUDGET

Modernization and New Construction

2017 Budget: \$26,207,992

HVAC Scope of Work

2021 ESSER Funds: \$11,500,000

Total Budget: \$37,707,992



RANKING

GYM & LOCKER BUILDING

1

IRRIGATION & LANDSCAPE

2

EXTERIOR PAINT

3

SITE LIGHTING & SEATING

4

DRAINAGE

5

2-STORY CLASSROOM
BUILDING

6

FEEDBACK CONSIDERED

- GYM EXPANSION & LOCKER BUILDING DEMO & NEW CONSTRUCTION
- EXTERIOR PAINT
- DRAINAGE AROUND THEATER (500) AND GYM (600.2)
- SITE LIGHTING AND SEATING UPGRADES
- IRRIGATION & LANDSCAPE UPGRADES
- NEW 2-STORY SCIENCE CLASSROOM BUILDING
- ACCESSIBLE PARKING & LOADING ZONE IN STUDENT PARKING LOT
- BUILDING WATER AND GAS SHUTOFF UPGRADES
- PATH OF TRAVEL ADA UPGRADES
- POOL ADA UPGRADES
- LARGE TREES TRIM / REMOVAL
- TENNIS COURT RESURFACING
- SCIENCE LABS MODERNIZATION
- THEATER BLDG. MODERNIZATION
- NEW 2-STORY CLASSROOM BUILDING TO REPLACE PORTABLE CLASSROOMS
- SOUTH PARKING LOT SUPERVISION BOOTH
- NEW THEATER STAGE

DESIGN COMMITTEE'S RECOMMENDATION

SUMMARY

Option 1

- Modernization to existing 12,000 s.f. Gymnasium.
- Reconfigure lobby and restrooms. Renovation of existing locker rooms.
- New security office.
- Site utility upgrades
- Campus wide exterior paint.
- Landscape upgrades.

\$25.2M

Option 2

- Modernization to existing 12,000 s.f. Gymnasium.
- Reconfigure lobby and restrooms. Renovation of existing locker rooms.
- New security office.
- New 9,116 s.f. Auxiliary Gymnasium.

\$31.9M

Committee's Preferred Option

Option 3

- New construction of 12,000 s.f. Gymnasium with a 900 seating capacity and two team rooms of 2,000 s.f.
- Renovation of existing locker rooms.

\$36.3M

Option 4

- New two-story 8 classroom building
- Campus wide exterior paint, irrigation and landscape upgrades, site lighting and seating upgrades.
- Renovation of existing locker rooms.

\$26.4M

Note: Exclusive of HVAC Scope of Work (\$11.5M)

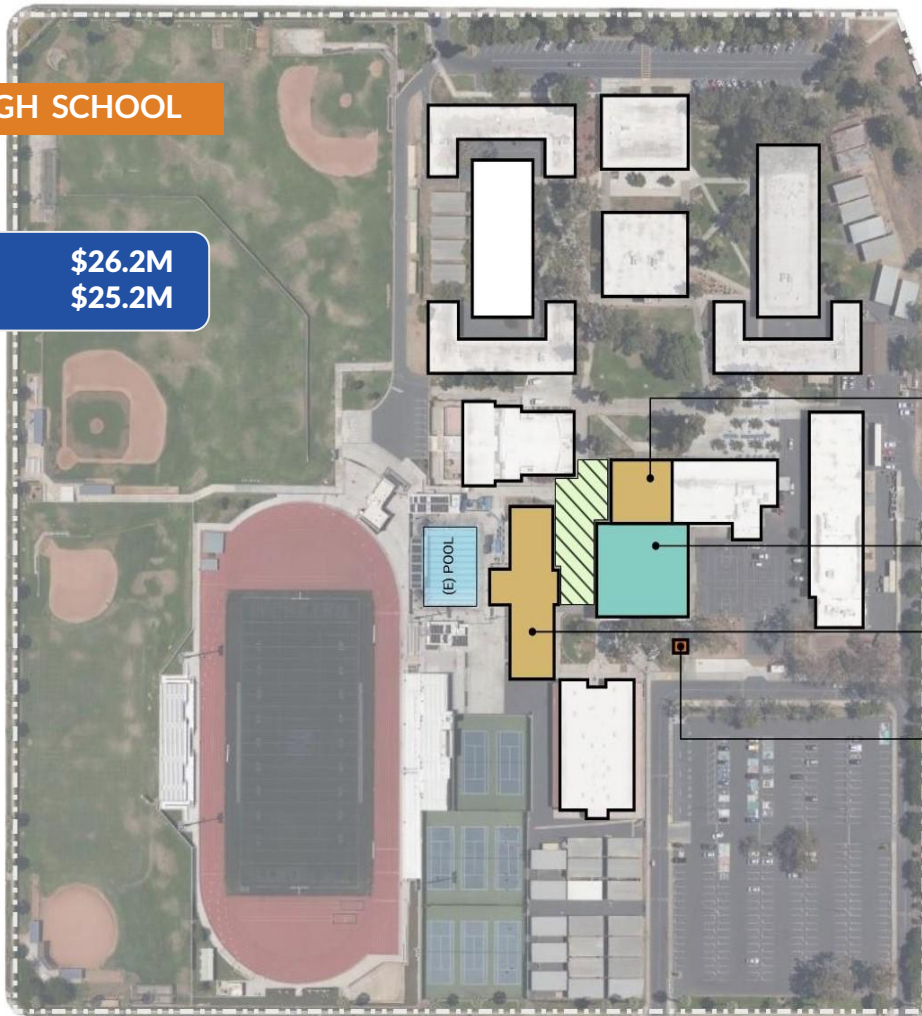
JOHN W. NORTH HIGH SCHOOL

RUSD BUDGET
OPTION #1

\$26.2M
\$25.2M

OPTION #1

- NEW CONSTRUCTION
- RECONFIGURATION / RENOVATION
- LIGHT MODERNIZATION
- DRAINAGE UPGRADES



RECONFIGURED TO LOBBY, HALL OF FAME, RESTROOMS, TEAM ROOMS, CONCESSIONS AND TICKET BOOTH -5,300 SF TOTAL

EXISTING GYMNASIUM LIGHT MODERNIZATION 12,000 SF

RENOVATE EXISTING LOCKER ROOMS 12,500 SF

NEW SECURITY OFFICE 150 SF

SITE UPGRADES:

IMPROVE DRAINAGE AROUND THEATER BUILDING
SITE UTILITY UPGRADES

CAMPUS WIDE:

EXTERIOR PAINT
IRRIGATION AND LANDSCAPE UPGRADES
SITE LIGHTING AND SEATING UPGRADES

OPTION #2

- NEW CONSTRUCTION
- RECONFIGURATION / RENOVATION
- LIGHT MODERNIZATION
- DRAINAGE UPGRADES

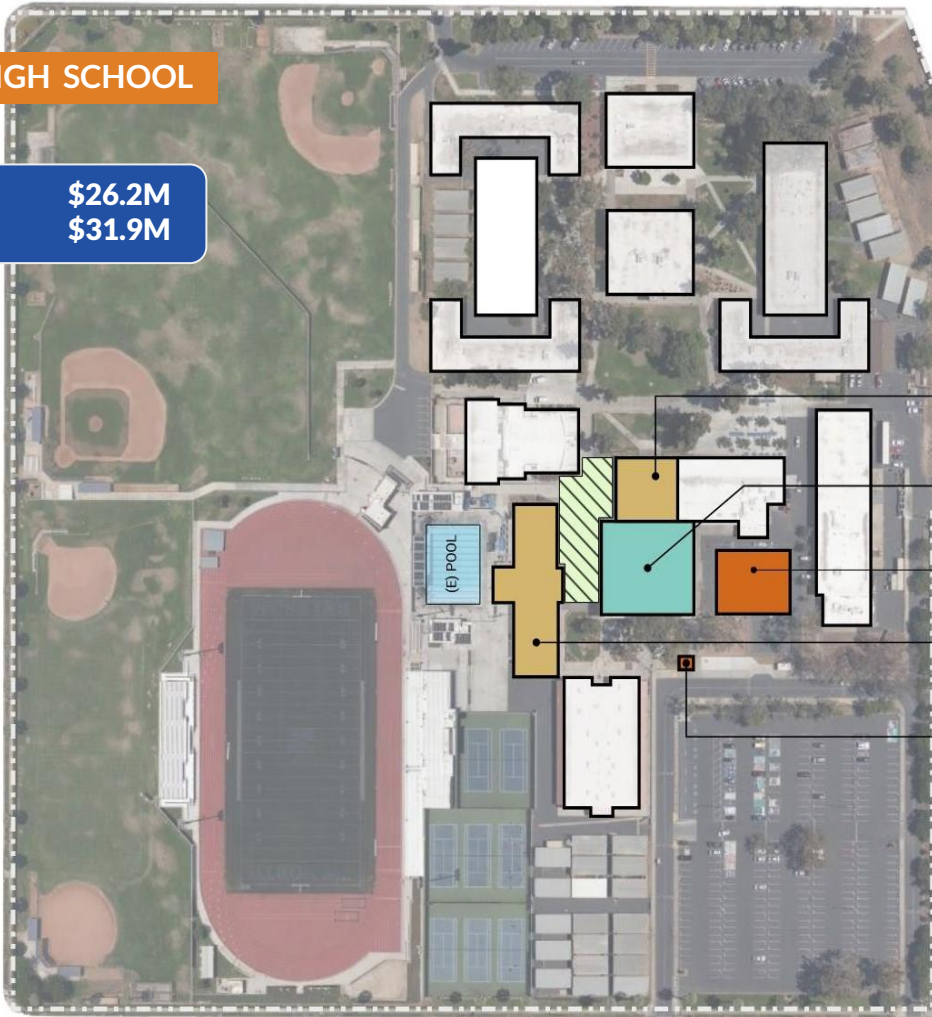
- RECONFIGURED TO LOBBY, HALL OF FAME, RESTROOMS, TEAM ROOMS, CONCESSIONS AND TICKET BOOTH - 5,300 SF TOTAL
- EXISTING GYMNASIUM LIGHT MODERNIZATION 12,000 SF
- NEW 350 SEAT 9,116 SF AUXILIARY GYMNASIUM
- RENOVATE EXISTING LOCKER ROOMS 12,500 SF
- NEW SECURITY OFFICE 150 SF

SITE PLAN
1"=150' : 11 x 17



JOHN W. NORTH HIGH SCHOOL

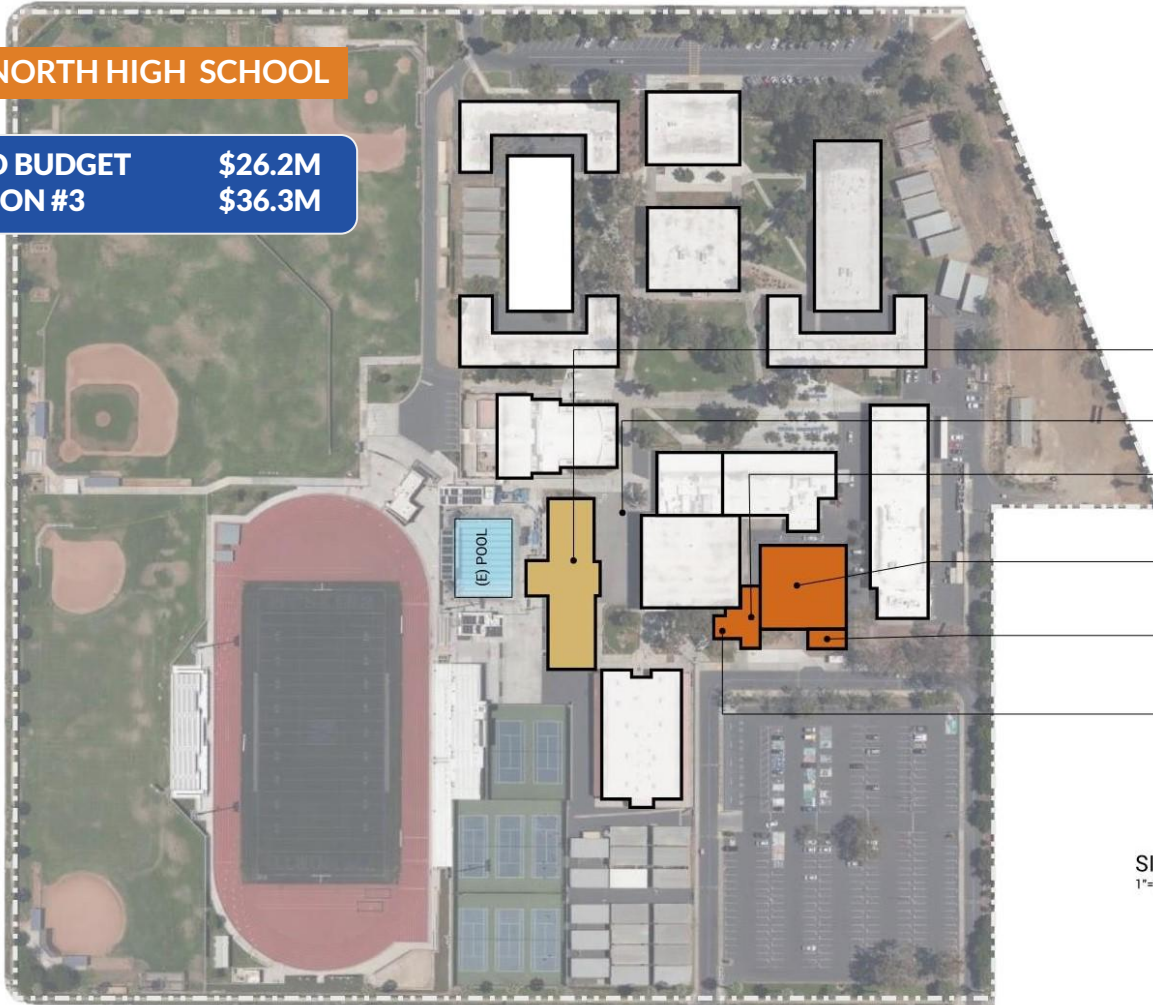
RUSD BUDGET \$26.2M
OPTION #2 \$31.9M







OPTION #3

JOHN W. NORTH HIGH SCHOOL

RUSD BUDGET \$26.2M
OPTION #3 \$36.3M



-  NEW CONSTRUCTION
-  RECONFIGURATION / RENOVATION
-  LIGHT MODERNIZATION
-  DRAINAGE UPGRADES

- RENOVATE EXISTING LOCKER ROOMS
12,500 SF
- RELOCATE HARCOURTS
- NEW LOBBY, HALL OF FAME, RESTROOMS,
CONCESSIONS AND TICKET BOOTH -3,200 SF TOTAL
- NEW 900 SEAT GYMNASIUM - 12,000 SF
- (2) TEAM ROOMS - 2000 SF TOTAL
- NEW SECURITY OFFICE 150 SF

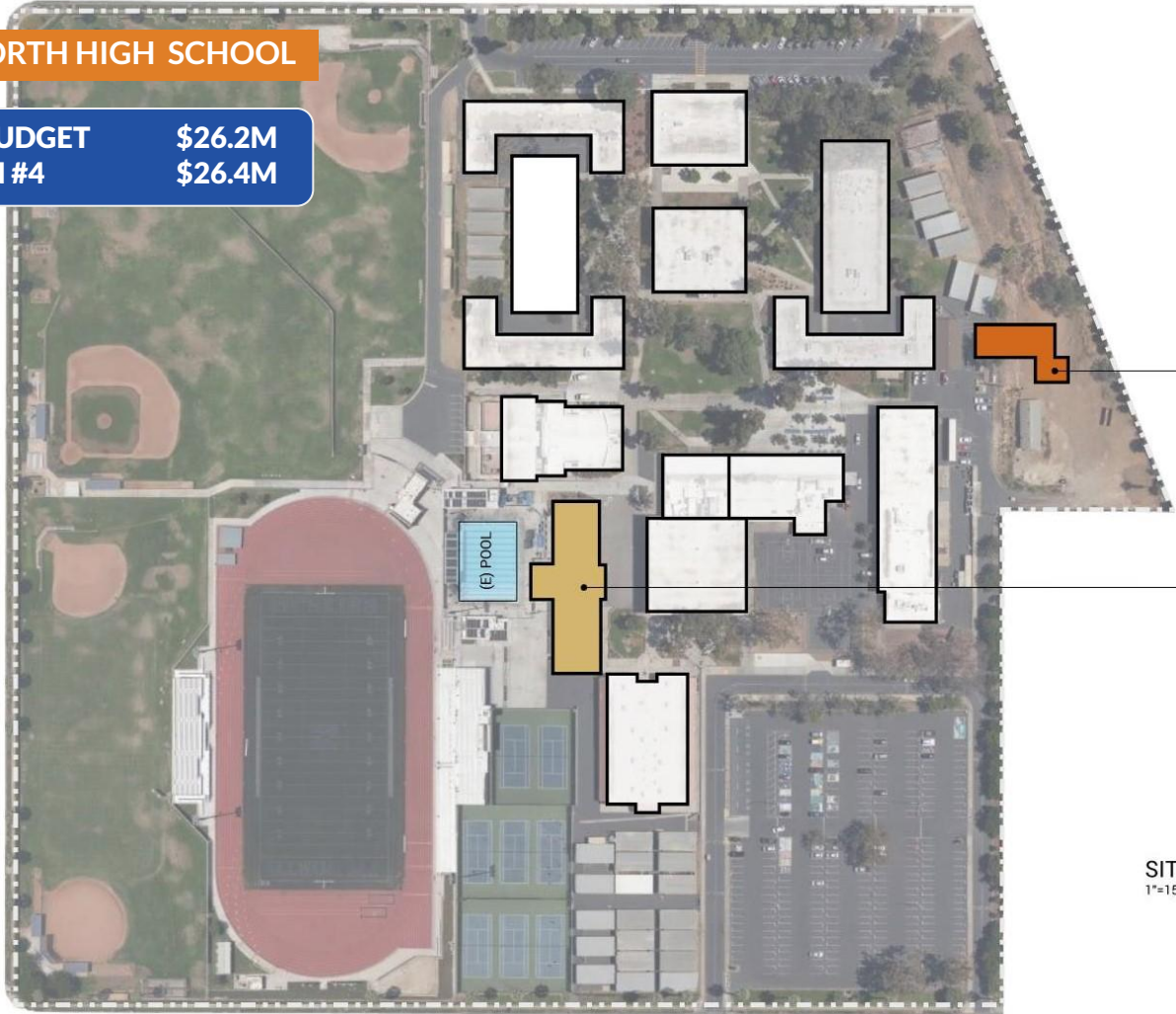
SITE PLAN
1"=150' : 11 x 17



RUSD BUDGET \$26.2M
OPTION #4 \$26.4M

OPTION # 4

- NEW CONSTRUCTION
- RECONFIGURATION / RENOVATION
- LIGHT MODERNIZATION
- DRAINAGE UPGRADES



NEW 2-STORY (8) CLASSROOM BUILDING

RENOVATE EXISTING LOCKER ROOMS
12,500 SF

SITE PLAN
1"=150' : 11 x 17



DESIGN PROCESS

It takes several months to design facilities from start to finish. Below are the phases of the design and construction process.



Projects in the Planning Phase
- Design Committee Process

PROJECT TEAM SCHOOL

PROJECT TEAM SCHOOL

Project Team is a school located at the Palm Site. It currently has four modular classrooms, mock-store, and administrative building. The Project is currently in the planning phase. A design committee has been formed and has been tasked with identifying the needs and develop the scope of work. The scope of work may include: replacement of buildings, site enhancements, infrastructure upgrades, curb appeal, modernization, and site improvements. Project is in the preliminary stages.

Design Committee Kick-off meeting: 9/30/2021

PROJECT DETAILS

Project Group:	Group G
Architect:	DLR Group-Baker Nowicki
CM:	TBD
DSA Status:	TBD
Bidding & Award:	TBD
Project Budget:	\$8,000,000



PROJECT TEAM SCHOOL

DESIGN COMMITTEE MEMBERS

PROJECT TEAM STAFF

ALLEN OSBORN
BRIDGET PEREYDA
JENNIFER THORNTON
JENNIFER WILSON
KIMMI JUREK
LAWANA
STEWART-BARNES
MARIA BALCAZAR
STACEY SHARON

ADULT EDUCATION

RACHEL BRAMLETT
LAURA WILLIAMS

FAMILY RESOURCE CENTER

GABRIELA ALONZO

ASSESSMENT CENTER

SUSANA RUIZ

COMMUNITY MEMBERS

BRETT WRIGHT
DARALYNN WRIGHT
SYLVIA VALENZUELA

ARCHITECTS

ERIC SCHULZ
JON BAKER

RUSD

ANA GONZALEZ
GABY ADAME
HAYLEY CALHOUN
JENNIFER WILSON
KEN MULLER
KIERSTEN RENO-FRAUSTO
SERGIO SAN MARTIN

Projects in the Planning Phase
- CEQA, Environmental, & Site Process

EASTSIDE NEIGHBORHOOD SCHOOL PROJECT UPDATE

EASTSIDE NEIGHBORHOOD SCHOOL

Status:

- CEQA Phase - Environmental Impact Report (EIR)
- Site Acquisition

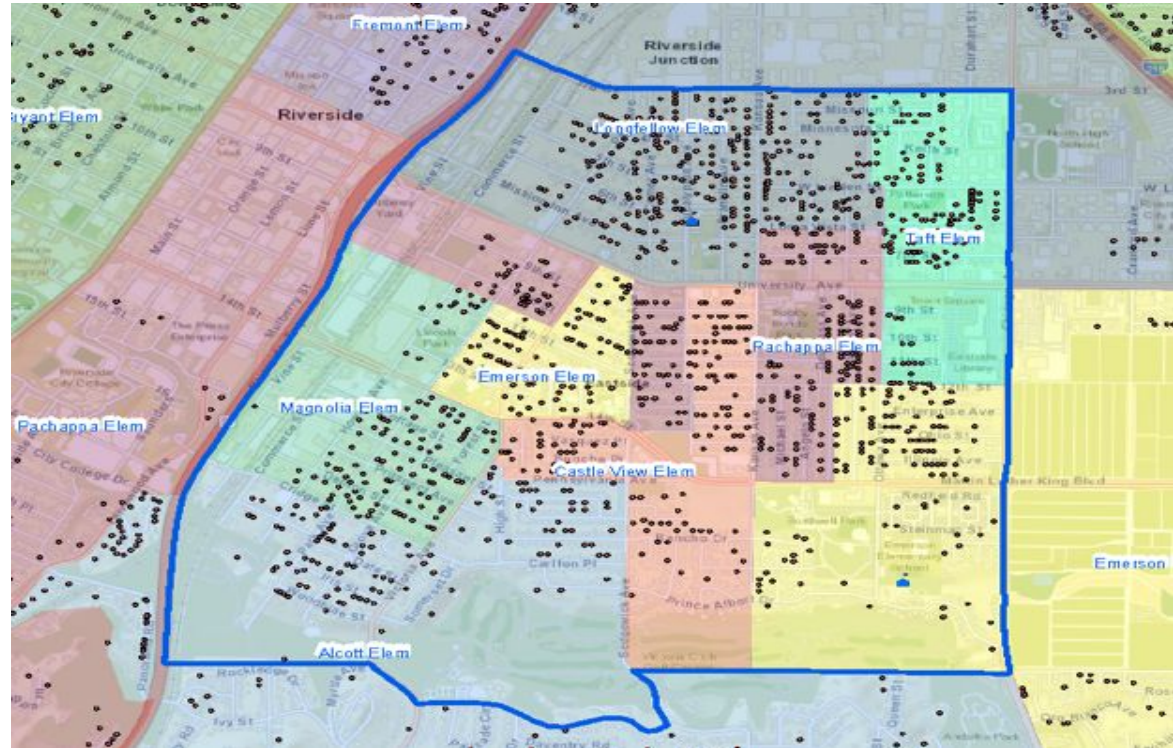
Next Steps:

- Adopt Final Environmental Impact Report
- Site Acquisition
- State Site Approval
- Design Development

Funding:

- Measure O
- State Funding

Architect: PBK
CM: TBD
DSA Status: TBD
Bidding & Award: TBD
Project Budget: \$37.5M



PURPOSE OF CEQA

The California Environmental Quality Act requires that local government agencies, prior to taking action on projects consider the environmental consequences of such projects.

Purpose:

- Prepare an Environmental Impact Report
- Mitigate Potential Impacts
- Required for Site Approval and State Funding
- Public Participation



CEQA STATUS



Preparing Draft Environmental Impact Report (Draft EIR)

- Three (3) project options to be analyzed
- Complete in the Fall 2021



Notice of Availability (NOA) of a Draft EIR will be issued

- 45-day public review process tentatively starts in the Fall 2021



Final EIR Adoption and Approval

- December 2021

EASTSIDE NEIGHBORHOOD SCHOOL

PROJECT LOCATION

Adjacent to Abraham Lincoln Continuation High School, 8 parcels in Block B, 15 parcels in Block C, and Lincoln Park*

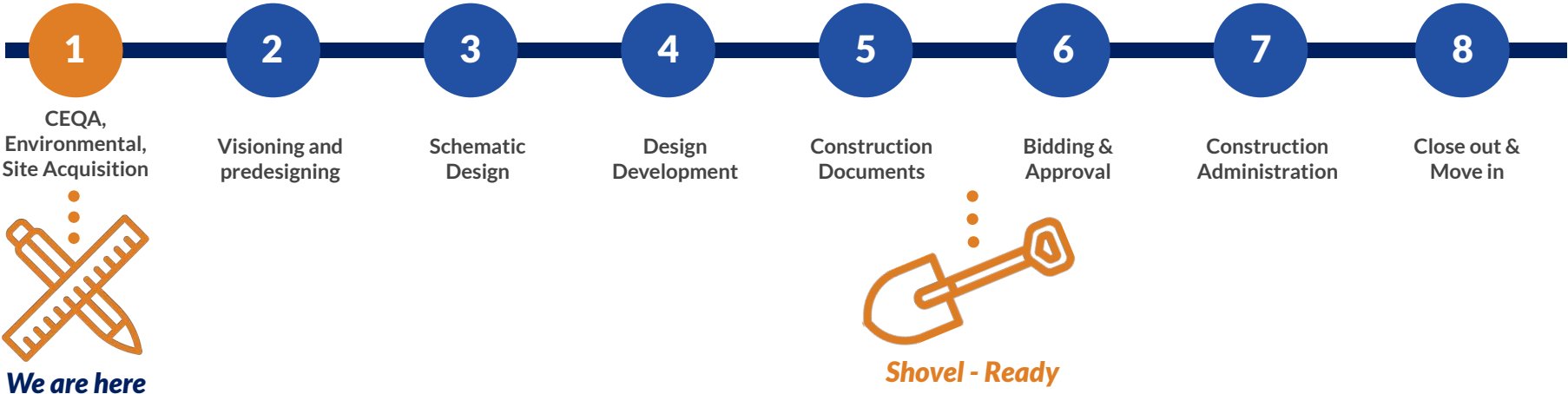


EASTSIDE NEIGHBORHOOD SCHOOL



OVERVIEW OF THE DESIGN PROCESS

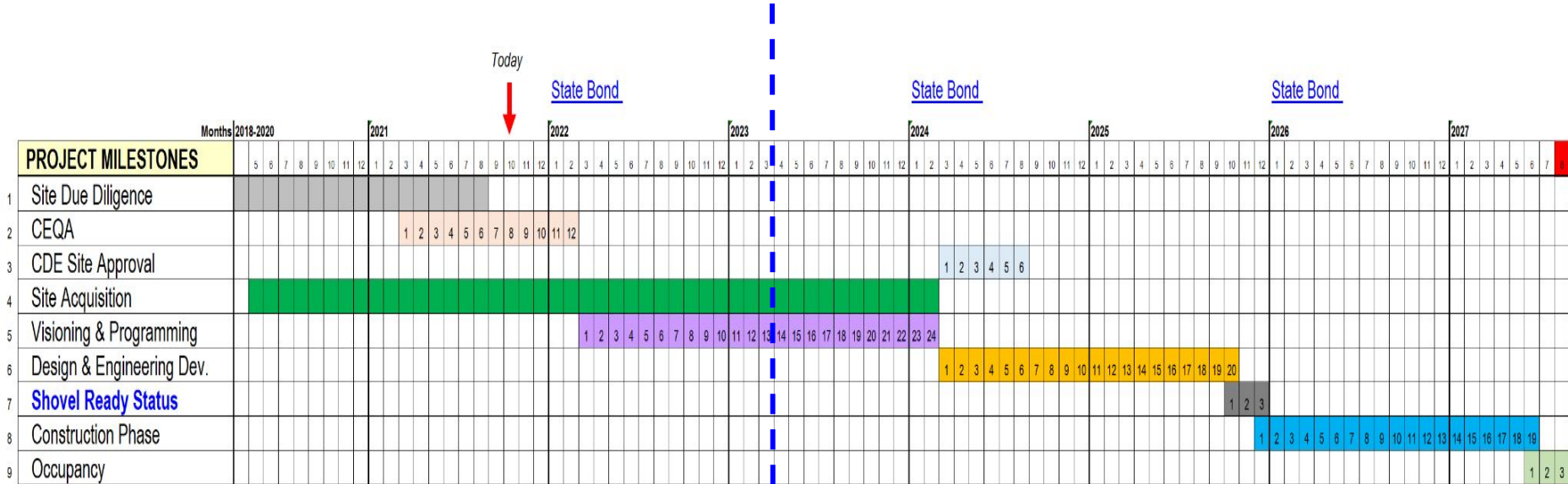
It typically takes several years to construct a new neighborhood school from start to finish. Below are the phases of the design and construction process.



EASTSIDE NEIGHBORHOOD SCHOOL



PROJECT TIMELINE



Note: For discussion purposes only. Not a comprehensive list.

Bond Series No. 3

A photograph of three students in a laboratory setting. They are wearing white lab coats and safety goggles. The student in the center is holding two test tubes containing a yellow liquid, while the student on the right is also holding a test tube. The student on the left is looking towards the center. The background is slightly blurred, showing other people in the lab. The entire image has a blue tint.

STEM EDUCATION CENTER PROJECT UPDATE

STEM EDUCATION CENTER

Located at the University of California, Riverside



STEM EDUCATION CENTER

Status:

- Preparing an Environmental Impact Report
- Continue with Site Due Diligence Phase
- Negotiating Term Sheet - City of Riverside Property

PROJECT CONCEPTUAL SITE PLAN

Architect: Ruhnau Clarke
CM: TBD
DSA Status: TBD
CEQA Due Diligence Budget: \$1M



FUNDING & CASH FLOW

Projects are Multifunded

Measure
O Bonds

State
Bonds

Developer
Fees

Community
Facilities
Districts

Grants

Local Funds

Project Group List

Timeline

May 2020

PLANNING PHASE

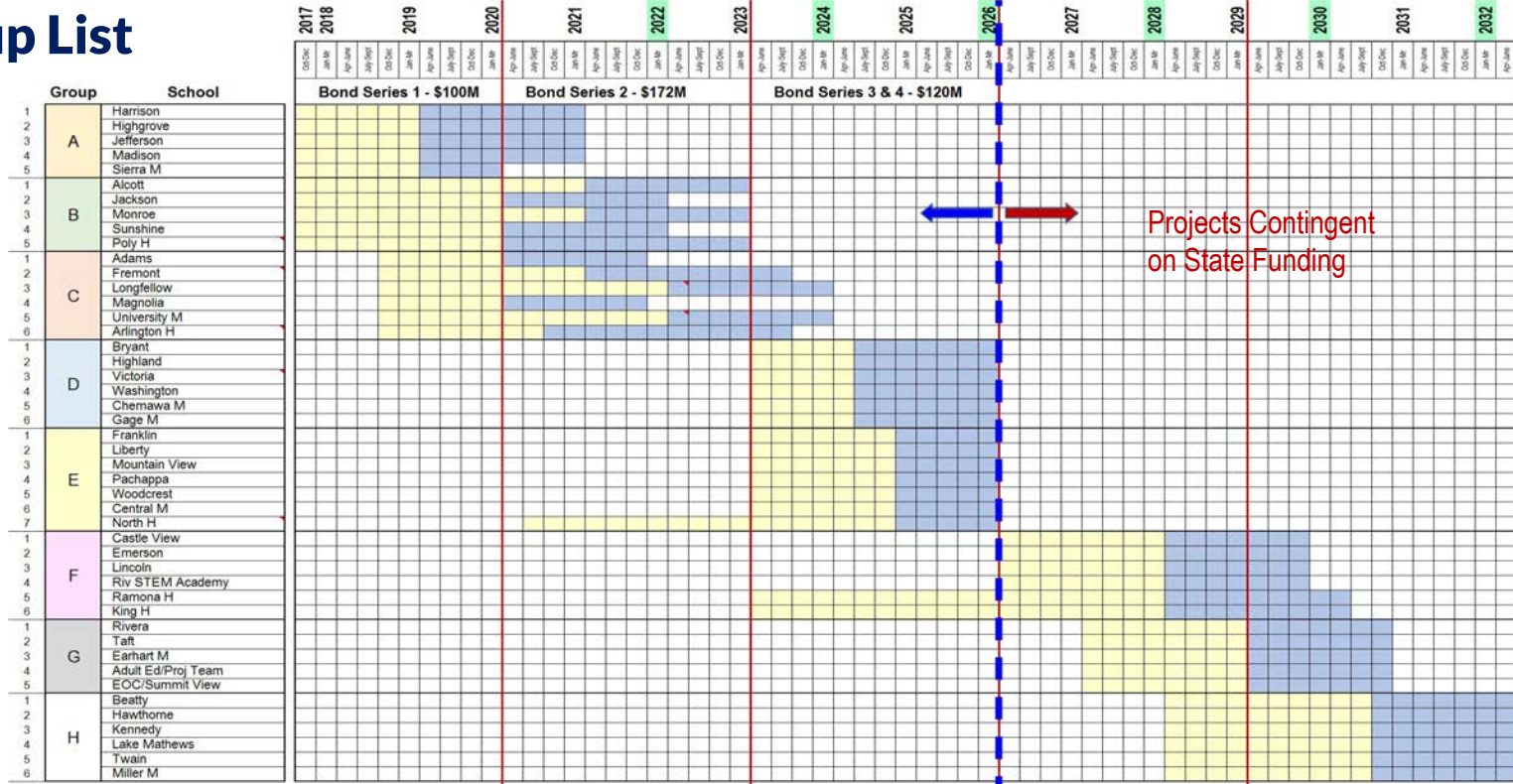
- Environmental
- Site Assessment
- Schematics
- Design & Engineering
- State Approvals

CONSTRUCTION PHASE

- Bidding
- Construction

SITE PHASE

- CEQA
- Site Due Diligence
- Site Acquisition



Projects Contingent on State Funding

Projects to Complete 2017 - 2026 ← → Projects Contingent on State Funding

Other Projects	
1	King HS - Traffic Safety
2	STEM Ed. Center
3	Casa Blanca School
4	Highgrove II (SMR) School
5	Eastside School
6	

Notes:
Timeline is a snapshot for planning purposes.

BOARD OF EDUCATION - ACTION ITEMS

\$190 million current funds and additional based on state funding

A) Casa Blanca Neighborhood School

- Design Option
- Budget Allocation

B) John W. North High School

- Design Option
- Budget Allocation

C) Project Team School

- Budget Allocation

D) Eastside Neighborhood School

- Timeline
- Budget Allocation

E) Highgrove II Neighborhood School

- Timeline
- Budget Allocation

F) Projects in Groups D - H

- Budget Allocation

G) STEM Education Center

- Budget Allocation

QUESTIONS?

For up-to-date project information visit:

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